











## 1. ROLL CALL

### *Non-Voting Participants:*

- **Wendy Gittens – Executive Director**
- **Jeff Dunbrack – Director, High Performance**
- **Sean Liebich – Program Manager**
- **Dhiren Mahiban – Communications and Digital Media Manager**
- **Ed Byers – Partnership Lead**















# WHEELCHAIR BASKETBALL CANADA

## STATEMENT OF FINANCIAL POSITION AS AT MARCH 31, 2023

	<u>2023</u>	<u>2022</u>
<b>CURRENT ASSETS</b>		
Cash	\$ 561,327	\$ 263,059
Investments (note 4)	1,838,272	2,105,066
Accounts receivable	39,351	185,106
Prepaid expenses	72,643	400,462
	<u>\$ 2,511,593</u>	<u>\$ 2,953,693</u>
<b>CURRENT LIABILITIES</b>		
Accounts payable	\$ 61,966	\$ 94,829
Deferred revenue (note 5)	-	486,813
	<u>61,966</u>	<u>581,642</u>
<b>NET ASSETS</b>		
Internally restricted for reserve purposes	500,000	500,000
Internally restricted for programs and services purposes	500,000	500,000
Internally restricted for international hosting purposes	135,725	135,725
Unrestricted	1,313,902	1,236,326
	<u>2,449,627</u>	<u>2,372,051</u>
	<u>\$ 2,511,593</u>	<u>\$ 2,953,693</u>

# WHEELCHAIR BASKETBALL CANADA

## STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 2023

	<u>2023</u>	<u>2022</u>
REVENUE		
Contributions		
Sport Canada	\$ 2,529,963	\$ 2,223,012
Other partners	211,500	171,075
Coaching Association of Canada	7,919	-
Donations	1,563	25,181
Investment income (loss)	(61,913)	16,601
Membership, fees and miscellaneous	70,710	11,733
Event registrations and fees	29,713	-
Sponsorships	32,000	50,062
Fundraising	66,321	87,322
	<u>2,887,776</u>	<u>2,584,986</u>
EXPENSES		
Domestic	177,559	104,166
Finance and administration	363,646	262,853
High performance	1,969,604	1,693,998
Marketing, communication and fundraising	278,749	209,771
Technical	20,642	28,912
	<u>2,810,200</u>	<u>2,299,700</u>
NET REVENUE FOR THE YEAR	<u>\$ 77,576</u>	<u>\$ 285,286</u>

## 6. FINANCE – Michel Papillon

### 6.2 Appointment of Auditors

- **MOTION** to appoint Ouseley, Hanvey, Clipsham and Deep LLP as auditors for 2023-24 fiscal year.









