

FORMAT and PROTOCOL

- Join Zoom Meeting:
<https://us06web.zoom.us/j/87176703591?pwd=fLaoe0jMU6N1SUpLahSjpBRmtDruDB.1>
- Use your microphone and speakers - a headset is recommended. **Mute your line when you are not speaking to help reduce background noise.**
- To debate/make a **Motion** – please raise your virtual hand, wait to be recognized by the Chair, and then identify yourself (eg. Andrea Muir SK)
- Motions will be considered either by unanimous consent (if there are no objections to approval) or via a formal mover/seconded/debate/vote
- If a formal vote is required, vote will be via show of hands (virtual raise or physical raise hand on screen)
- Questions can be asked by raising your hand (zoom tool) or asking in the chat



WHEELCHAIR BASKETBALL CANADA

STATEMENT OF FINANCIAL POSITION AS AT MARCH 31, 2024

	<u>2024</u>	<u>2023</u>
CURRENT ASSETS		
Cash	\$ 741,270	\$ 561,327
Investments (note 4)	1,967,511	1,838,272
Accounts receivable	315,221	39,351
Prepaid expenses	109,648	72,643
	<u>\$ 3,133,650</u>	<u>\$ 2,511,593</u>
CURRENT LIABILITIES		
Accounts payable	\$ <u>481,940</u>	\$ <u>61,966</u>
NET ASSETS		
Internally restricted for reserve purposes	500,000	500,000
Internally restricted for programs and services purposes	500,000	500,000
Internally restricted for international hosting purposes	135,725	135,725
Unrestricted	1,515,985	1,313,902
	<u>2,651,710</u>	<u>2,449,627</u>
	<u>\$ 3,133,650</u>	<u>\$ 2,511,593</u>

WHEELCHAIR BASKETBALL CANADA

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 2024

	<u>2024</u>	<u>2023</u>
REVENUE		
Contributions		
Sport Canada	\$ 2,680,747	\$ 2,619,963
Other partners	142,341	121,500
Coaching Association of Canada	9,516	7,919
Donations and grants	233,658	1,563
Investment income (loss)	150,642	(61,913)
Membership, fees and miscellaneous	70,954	70,710
Event registrations and fees	76,769	29,713
Sponsorships	91,000	32,000
Fundraising	89,871	66,321
	<u>3,545,498</u>	<u>2,887,776</u>
EXPENSES		
Domestic and technical	916,122	198,201
Finance and administration	352,112	363,646
High performance	1,808,270	1,969,604
Marketing, communication and fundraising	266,911	278,749
	<u>3,343,415</u>	<u>2,810,200</u>
NET REVENUE FOR THE YEAR	<u>\$ 202,083</u>	<u>\$ 77,576</u>

